

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### **Tonono O'Odham - Tucson Area**

#### Users

- **18,778** = 18,768 users in 1988 plus 10 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,082** = 35% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$1,856** = 65% in-house x 88.6% size index X \$3,221
- Combined Benchmark: **\$2,938** = \$1,082 purchase + \$1,856 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$2,947** = \$2,938 - \$644 + \$512 health add-on + \$141 poverty add-on
- Final Benchmark: **\$2,967** = \$2,947 X 1.007 rescale %
- Net Benchmark: **\$2,170** = \$2,967 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$20,990,190** = \$23,787,896 FY 2000 OU allowance  
- \$8,102,938 exclusions for wrap-around  
+ \$3,232 depreciation of facilities (if any)  
+ \$2,301,797 balance area shares + \$1,321,879 prorated area-wide funds  
+ \$833,797 balance HQ shares + \$305,528 prorated IHS-wide funds  
+ \$480,000 crossover credit - \$59,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,112** = \$20,990,190 / 18,778 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$40,741,801** = \$2,170 benchmark x 18,778 users
- IHS Funds: **\$20,990,190**
- Equivalence %: **51.2%** = \$20,990,190 IHS \$ / \$40,741,801 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Tonono O'Odham IHCIF Allocation

- **\$3,572,891** = \$ to raise Tonono O'Odham from 51.2% to the 60% threshold
- **\$330,000** Allocation = \$3,572,891 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Yaqui - Tucson Area

#### Users

- **4,833** = 4,831 users in 1988 plus 2 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,133** = 69% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$1,063** = 31% in-house x 106.5% size index X \$3,221
- Combined Benchmark: **\$3,196** = \$2,133 purchase + \$1,063 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,196** = \$3,196 - \$644 + \$512 health add-on + \$132 poverty add-on
- Final Benchmark: **\$3,218** = \$3,196 X 1.007 rescale %
- Net Benchmark: **\$2,421** = \$3,218 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$8,126,953** = \$8,616,647 FY 2000 OU allowance  
- \$1,559,517 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$349,837 balance area shares + \$340,260 prorated area-wide funds  
+ \$177,082 balance HQ shares + \$78,645 prorated IHS-wide funds  
+ \$0 crossover credit - \$124,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,630** = \$8,126,953 / 4,833 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,701,090** = \$2,421 benchmark x 4,833 users
- IHS Funds: **\$8,126,953**
- Equivalence %: **67.3%** = \$8,126,953 IHS \$ / \$11,701,090 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Yaqui IHCIF Allocation

- **\$0** = \$ to raise Yaqui from 67.3% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum